Year to Date Labor Percentages 2009

RED = TARGET NOT MET
GREEN = TARGET MET OR BETTER

	SM	V	CLMNT	MCAS	DM	RD	SNTE	LKS	BOBIER	MEL	BP	KNOLL	W-MART
GOAL	24.10	24.80	24.10	19.30	22.50	24.90	22.50	24.30	23.00	23.30	25.20	21.50	26.90
Jan-09	24.38%	25.59%	24.97%	19.61%	22.71%	27.03%	22.83%	25.11%	22.23%	23.53%	25.89%	22.17%	27.65%
Feb-09	24.37%	24.20%	24.69%	18.47%	22.33%	27.56%	22.65%	24.38%	22.44%	23.51%	26.52%	21.68%	26.08%
Mar-09	24.54%	24.67%	25.30%	19.09%	22.90%	27.27%	22.25%	23.30%	22.87%	23.35%	26.23%	21.94%	25.93%
Apr-09	25.30%	24.24%	24.68%	19.69%	22.64%	27.65%	22.22%	23.82%	24.02%	23.54%	26.36%	22.24%	27.50%
May-09	25.13%	24.92%	24.41%	18.82%	22.84%	27.81%	22.75%	23.87%	22.74%	23.19%	25.85%	22.24%	26.58%
Jun-09	23.97%	24.29%	25.80%	18.69%	22.09%	26.90%	21.68%	23.18%	22.88%	22.25%	25.30%	22.69%	27.31%
Jul-09	23.95%	26.13%	26.99%	18.71%	22.82%	27.03%	22.45%	23.53%	25.10%	25.45%	25.25%	22.28%	25.45%
Aug-09	25.16%	25.21%	25.64%	19.42%	22.53%	27.68%	23.21%	25.68%	24.79%	28.87%	27.19%	22.00%	27.48%
Sep-09	24.43%	25.64%	25.06%	18.10%	22.55%	26.45%	23.09%	24.04%	23.30%	27.02%	26.34%	21.89%	26.57%
Oct-09	24.47%	25.51%	25.91%	18.34%	22.91%	24.79%	22.55%	24.64%	23.96%	25.62%	26.29%	21.29%	26.92%
Nov-09	24.27%	26.27%	25.99%	19.03%	23.14%	26.24%	22.11%	24.55%	24.57%	25.14%	26.03%	21.51%	28.26%
Dec-09	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
YTD	24.54%	25.14%	25.42%	18.89%	22.68%	26.90%	22.52%	24.19%	23.53%	24.69%	26.11%	21.99%	26.89%

	MW	LM	MG	BALBOA	KEATS									WGT AV
GOAL	23.20	24.00	24.30	23.20	24.10									23.10
Jan-09	24.70%	24.18%	24.50%	23.33%	24.77%									23.65%
Feb-09	23.18%	23.86%	24.97%	23.98%	24.09%									23.18%
Mar-09	23.10%	23.89%	24.17%	23.53%	24.07%									23.26%
Apr-09	22.62%	23.91%	25.18%	23.67%	23.46%									23.42%
May-09	24.42%	23.66%	25.59%	22.77%	23.88%									23.40%
Jun-09	24.27%	23.91%	23.84%	22.75%	22.71%									22.99%
Jul-09	24.19%	24.38%	23.89%	23.98%	23.81%									23.64%
Aug-09	25.20%	23.89%	25.20%	23.17%	25.28%									24.18%
Sep-09	24.97%	23.10%	25.73%	22.28%	25.27%									23.56%
Oct-09	24.56%	23.30%	24.97%	22.85%	23.65%									23.38%
Nov-09	25.51%	23.19%	25.63%	23.17%	25.11%									23.77%
Dec-09	0.00%	0.00%	0.00%	0.00%	0.00%									#DIV/0!
YTD	24.26%	23.74%	24.87%	23.21%	24.18%									23.49%