Year to Date Labor Percentages 2010

RED = TARGET NOT MET 25.99 TARGET CHANGED NOV 2010

GREEN = TARGET MET OR BETTER

SM	٧	CLMNT	MCAS	DM	RD	SNTE	LKS	BOBIER	MEL	BP	KNOLL	W-MART	
24.10	24.80	25.99	19.30	22.50	24.90	22.50	24.30	25.99	23.30	25.20	21.50	26.90	
26.43%	26.23%	25.64%	20.04%	23.28%	28.52%	23.55%	24.50%	24.99%	23.51%	25.95%	22.15%	29.08%	
25.93%	23.80%	26.88%	19.23%	22.61%	25.87%	22.03%	23.81%	23.78%	22.56%	25.52%	21.53%	25.64%	
23.60%	23.90%	25.19%	19.59%	22.60%	24.81%	21.20%	23.01%	25.69%	22.29%	24.09%	20.73%	26.81%	
24.31%	25.86%	24.78%	19.85%	23.01%	25.94%	22.21%	23.70%	26.35%	23.48%	24.87%	21.40%	28.24%	
24.93%	26.02%	24.81%	20.00%	23.26%	25.95%	22.82%	23.76%	26.97%	24.71%	25.36%	21.17%	28.19%	
24.31%	25.56%	26.27%	19.39%	23.46%	26.63%	22.76%	24.08%	25.85%	24.67%	24.64%	21.79%	28.86%	
24.72%	25.41%	25.63%	19.74%	23.96%	26.92%	23.26%	23.78%	26.23%	24.36%	25.04%	21.30%	25.97%	
24.41%	24.88%	25.70%	19.15%	23.34%	25.82%	22.44%	22.68%	26.14%	24.19%	26.01%	21.29%	26.99%	
25.16%	25.46%	26.08%	19.77%	22.75%	26.38%	22.46%	22.09%	24.93%	23.67%	25.14%	22.48%	28.48%	
25.63%	25.98%	26.49%	19.74%	23.36%	26.61%	22.04%	22.02%	26.00%	24.58%	26.29%	23.18%	27.37%	
25.32%	26.26%	26.93%	19.68%	24.27%	26.87%	23.07%	24.50%	28.28%	24.09%	27.62%	22.97%	26.80%	
26.75%	25.51%	25.66%	20.23%	25.23%	27.68%	23.29%	24.83%	26.46%	23.23%	25.95%	24.54%	24.64%	
25.08%	25 41%	25 82%	19 69%	23 43%	26 52%	22 59%	23 54%	26 00%	23 79%	25 51%	22 03%	27 17%	
	24.10 26.43% 25.93% 23.60% 24.31% 24.93% 24.31% 24.72% 24.41% 25.16% 25.63%	24.10         24.80           26.43%         26.23%           25.93%         23.80%           23.60%         23.90%           24.31%         25.86%           24.93%         26.02%           24.31%         25.56%           24.72%         25.41%           24.41%         24.88%           25.16%         25.46%           25.63%         25.98%           25.32%         26.26%           26.75%         25.51%	24.10         24.80         25.99           26.43%         26.23%         25.64%           25.93%         23.80%         26.88%           23.60%         23.90%         25.19%           24.31%         25.86%         24.78%           24.93%         26.02%         24.81%           24.31%         25.56%         26.27%           24.72%         25.41%         25.63%           24.41%         24.88%         25.70%           25.16%         25.46%         26.08%           25.63%         25.98%         26.49%           25.32%         26.26%         26.93%           26.75%         25.51%         25.66%	24.10         24.80         25.99         19.30           26.43%         26.23%         25.64%         20.04%           25.93%         23.80%         26.88%         19.23%           23.60%         23.90%         25.19%         19.59%           24.31%         25.86%         24.78%         19.85%           24.93%         26.02%         24.81%         20.00%           24.31%         25.56%         26.27%         19.39%           24.72%         25.41%         25.63%         19.74%           24.41%         24.88%         25.70%         19.15%           25.16%         25.46%         26.08%         19.77%           25.63%         25.98%         26.49%         19.74%           25.32%         26.26%         26.93%         19.68%           26.75%         25.51%         25.66%         20.23%	24.10         24.80         25.99         19.30         22.50           26.43%         26.23%         25.64%         20.04%         23.28%           25.93%         23.80%         26.88%         19.23%         22.61%           23.60%         23.90%         25.19%         19.59%         22.60%           24.31%         25.86%         24.78%         19.85%         23.01%           24.93%         26.02%         24.81%         20.00%         23.26%           24.31%         25.56%         26.27%         19.39%         23.46%           24.72%         25.41%         25.63%         19.74%         23.96%           24.41%         24.88%         25.70%         19.15%         23.34%           25.16%         25.46%         26.08%         19.77%         22.75%           25.63%         25.98%         26.49%         19.74%         23.36%           25.32%         26.26%         26.93%         19.68%         24.27%           26.75%         25.51%         25.66%         20.23%         25.23%	24.10         24.80         25.99         19.30         22.50         24.90           26.43%         26.23%         25.64%         20.04%         23.28%         28.52%           25.93%         23.80%         26.88%         19.23%         22.61%         25.87%           23.60%         23.90%         25.19%         19.59%         22.60%         24.81%           24.31%         25.86%         24.78%         19.85%         23.01%         25.94%           24.93%         26.02%         24.81%         20.00%         23.26%         25.95%           24.31%         25.56%         26.27%         19.39%         23.46%         26.63%           24.72%         25.41%         25.63%         19.74%         23.96%         26.92%           24.41%         24.88%         25.70%         19.15%         23.34%         25.82%           25.16%         25.46%         26.08%         19.77%         22.75%         26.38%           25.63%         25.98%         26.49%         19.74%         23.36%         26.61%           25.32%         26.26%         26.93%         19.68%         24.27%         26.87%           26.75%         25.51%         25.66%         2	24.10         24.80         25.99         19.30         22.50         24.90         22.50           26.43%         26.23%         25.64%         20.04%         23.28%         28.52%         23.55%           25.93%         23.80%         26.88%         19.23%         22.61%         25.87%         22.03%           23.60%         23.90%         25.19%         19.59%         22.60%         24.81%         21.20%           24.31%         25.86%         24.78%         19.85%         23.01%         25.94%         22.21%           24.93%         26.02%         24.81%         20.00%         23.26%         25.95%         22.82%           24.31%         25.56%         26.27%         19.39%         23.46%         26.63%         22.76%           24.72%         25.41%         25.63%         19.74%         23.96%         26.92%         23.26%           24.41%         24.88%         25.70%         19.15%         23.34%         25.82%         22.44%           25.16%         25.46%         26.08%         19.77%         22.75%         26.38%         22.46%           25.63%         25.98%         26.49%         19.74%         23.36%         26.61%         22.04%	24.10         24.80         25.99         19.30         22.50         24.90         22.50         24.30           26.43%         26.23%         25.64%         20.04%         23.28%         28.52%         23.55%         24.50%           25.93%         23.80%         26.88%         19.23%         22.61%         25.87%         22.03%         23.81%           23.60%         23.90%         25.19%         19.59%         22.60%         24.81%         21.20%         23.01%           24.31%         25.86%         24.78%         19.85%         23.01%         25.94%         22.21%         23.70%           24.93%         26.02%         24.81%         20.00%         23.26%         25.95%         22.82%         23.76%           24.31%         25.56%         26.27%         19.39%         23.46%         26.63%         22.76%         24.08%           24.72%         25.41%         25.63%         19.74%         23.96%         26.92%         23.26%         23.78%           24.41%         24.88%         25.70%         19.15%         23.34%         25.82%         22.44%         22.68%           25.16%         25.46%         26.08%         19.77%         22.75%         26.38%	24.10         24.80         25.99         19.30         22.50         24.90         22.50         24.30         25.99           26.43%         26.23%         25.64%         20.04%         23.28%         28.52%         23.55%         24.50%         24.99%           25.93%         23.80%         26.88%         19.23%         22.61%         25.87%         22.03%         23.81%         23.78%           23.60%         23.90%         25.19%         19.59%         22.60%         24.81%         21.20%         23.01%         25.69%           24.31%         25.86%         24.78%         19.85%         23.01%         25.94%         22.21%         23.70%         26.35%           24.93%         26.02%         24.81%         20.00%         23.26%         25.95%         22.82%         23.76%         26.97%           24.31%         25.56%         26.27%         19.39%         23.46%         26.63%         22.76%         24.08%         25.85%           24.72%         25.41%         25.63%         19.74%         23.96%         26.92%         23.26%         23.78%         26.23%           24.41%         24.88%         25.70%         19.15%         23.34%         25.82%         22.44% </td <td>24.10         24.80         25.99         19.30         22.50         24.90         22.50         24.30         25.99         23.30           26.43%         26.23%         25.64%         20.04%         23.28%         28.52%         23.55%         24.50%         24.99%         23.51%           25.93%         23.80%         26.88%         19.23%         22.61%         25.87%         22.03%         23.81%         23.78%         22.56%           23.60%         23.90%         25.19%         19.59%         22.60%         24.81%         21.20%         23.01%         25.69%         22.29%           24.31%         25.86%         24.78%         19.85%         23.01%         25.94%         22.21%         23.70%         26.35%         23.48%           24.93%         26.02%         24.81%         20.00%         23.26%         25.95%         22.82%         23.76%         26.97%         24.71%           24.31%         25.56%         26.27%         19.39%         23.46%         26.63%         22.76%         24.08%         25.85%         24.67%           24.72%         25.41%         25.63%         19.74%         23.96%         26.92%         23.26%         23.78%         26.23%         24.3</td> <td>24.10         24.80         25.99         19.30         22.50         24.90         22.50         24.30         25.99         23.30         25.20           26.43%         26.23%         25.64%         20.04%         23.28%         28.52%         23.55%         24.50%         24.99%         23.51%         25.95%           25.93%         23.80%         26.88%         19.23%         22.61%         25.87%         22.03%         23.81%         23.78%         22.56%         25.52%           23.60%         23.90%         25.19%         19.59%         22.60%         24.81%         21.20%         23.01%         25.69%         22.29%         24.09%           24.31%         25.86%         24.78%         19.85%         23.01%         25.94%         22.21%         23.70%         26.35%         23.48%         24.87%           24.93%         26.02%         24.81%         20.00%         23.26%         25.95%         22.82%         23.76%         26.97%         24.71%         25.36%           24.31%         25.56%         26.27%         19.39%         23.46%         26.63%         22.76%         24.08%         25.85%         24.67%         24.64%           24.72%         25.41%         25.63</td> <td>24.10         24.80         25.99         19.30         22.50         24.90         22.50         24.30         25.99         23.30         25.20         21.50           26.43%         26.23%         25.64%         20.04%         23.28%         28.52%         23.55%         24.50%         24.99%         23.51%         25.95%         22.15%           25.93%         23.80%         26.88%         19.23%         22.61%         25.87%         22.03%         23.81%         23.78%         22.56%         25.52%         21.53%           23.60%         23.90%         25.19%         19.59%         22.60%         24.81%         21.20%         23.01%         25.69%         22.29%         24.09%         20.73%           24.31%         25.86%         24.78%         19.85%         23.01%         25.94%         22.21%         23.70%         26.35%         23.48%         24.87%         21.40%           24.93%         26.02%         24.81%         20.00%         23.26%         25.95%         22.82%         23.76%         26.97%         24.71%         25.36%         21.17%           24.31%         25.56%         26.27%         19.39%         23.46%         26.63%         22.76%         24.08%         2</td> <td>24.10         24.80         25.99         19.30         22.50         24.90         22.50         24.30         25.99         23.30         25.20         21.50         26.90           26.43%         26.23%         25.64%         20.04%         23.28%         28.52%         23.55%         24.50%         24.99%         23.51%         25.95%         22.15%         29.08%           25.93%         23.80%         26.88%         19.23%         22.61%         25.87%         22.03%         23.81%         23.78%         22.56%         25.52%         21.53%         25.64%           23.60%         23.90%         25.19%         19.59%         22.60%         24.81%         21.20%         23.01%         25.69%         22.29%         24.09%         20.73%         26.81%           24.31%         25.86%         24.78%         19.85%         23.01%         25.94%         22.21%         23.70%         26.35%         23.48%         24.87%         21.40%         28.24%           24.93%         26.02%         24.81%         20.00%         23.26%         25.95%         22.82%         23.76%         26.97%         24.71%         25.36%         21.17%         28.19%           24.231%         25.56%         2</td>	24.10         24.80         25.99         19.30         22.50         24.90         22.50         24.30         25.99         23.30           26.43%         26.23%         25.64%         20.04%         23.28%         28.52%         23.55%         24.50%         24.99%         23.51%           25.93%         23.80%         26.88%         19.23%         22.61%         25.87%         22.03%         23.81%         23.78%         22.56%           23.60%         23.90%         25.19%         19.59%         22.60%         24.81%         21.20%         23.01%         25.69%         22.29%           24.31%         25.86%         24.78%         19.85%         23.01%         25.94%         22.21%         23.70%         26.35%         23.48%           24.93%         26.02%         24.81%         20.00%         23.26%         25.95%         22.82%         23.76%         26.97%         24.71%           24.31%         25.56%         26.27%         19.39%         23.46%         26.63%         22.76%         24.08%         25.85%         24.67%           24.72%         25.41%         25.63%         19.74%         23.96%         26.92%         23.26%         23.78%         26.23%         24.3	24.10         24.80         25.99         19.30         22.50         24.90         22.50         24.30         25.99         23.30         25.20           26.43%         26.23%         25.64%         20.04%         23.28%         28.52%         23.55%         24.50%         24.99%         23.51%         25.95%           25.93%         23.80%         26.88%         19.23%         22.61%         25.87%         22.03%         23.81%         23.78%         22.56%         25.52%           23.60%         23.90%         25.19%         19.59%         22.60%         24.81%         21.20%         23.01%         25.69%         22.29%         24.09%           24.31%         25.86%         24.78%         19.85%         23.01%         25.94%         22.21%         23.70%         26.35%         23.48%         24.87%           24.93%         26.02%         24.81%         20.00%         23.26%         25.95%         22.82%         23.76%         26.97%         24.71%         25.36%           24.31%         25.56%         26.27%         19.39%         23.46%         26.63%         22.76%         24.08%         25.85%         24.67%         24.64%           24.72%         25.41%         25.63	24.10         24.80         25.99         19.30         22.50         24.90         22.50         24.30         25.99         23.30         25.20         21.50           26.43%         26.23%         25.64%         20.04%         23.28%         28.52%         23.55%         24.50%         24.99%         23.51%         25.95%         22.15%           25.93%         23.80%         26.88%         19.23%         22.61%         25.87%         22.03%         23.81%         23.78%         22.56%         25.52%         21.53%           23.60%         23.90%         25.19%         19.59%         22.60%         24.81%         21.20%         23.01%         25.69%         22.29%         24.09%         20.73%           24.31%         25.86%         24.78%         19.85%         23.01%         25.94%         22.21%         23.70%         26.35%         23.48%         24.87%         21.40%           24.93%         26.02%         24.81%         20.00%         23.26%         25.95%         22.82%         23.76%         26.97%         24.71%         25.36%         21.17%           24.31%         25.56%         26.27%         19.39%         23.46%         26.63%         22.76%         24.08%         2	24.10         24.80         25.99         19.30         22.50         24.90         22.50         24.30         25.99         23.30         25.20         21.50         26.90           26.43%         26.23%         25.64%         20.04%         23.28%         28.52%         23.55%         24.50%         24.99%         23.51%         25.95%         22.15%         29.08%           25.93%         23.80%         26.88%         19.23%         22.61%         25.87%         22.03%         23.81%         23.78%         22.56%         25.52%         21.53%         25.64%           23.60%         23.90%         25.19%         19.59%         22.60%         24.81%         21.20%         23.01%         25.69%         22.29%         24.09%         20.73%         26.81%           24.31%         25.86%         24.78%         19.85%         23.01%         25.94%         22.21%         23.70%         26.35%         23.48%         24.87%         21.40%         28.24%           24.93%         26.02%         24.81%         20.00%         23.26%         25.95%         22.82%         23.76%         26.97%         24.71%         25.36%         21.17%         28.19%           24.231%         25.56%         2

•	MW	LM	MG	BALBOA	KEATS	WGT AV
GOAL	25.99	24.00	24.30	23.20	24.10	23.10
Jan-10	25.49%	24.22%	26.88%	23.94%	25.37%	24.33%
Feb-10	25.05%	23.13%	25.84%	22.97%	24.12%	23.35%
Mar-10	25.58%	23.02%	27.31%	22.66%	22.99%	23.09%
Apr-10	25.25%	23.77%	26.17%	22.82%	24.37%	23.679
May-10	24.76%	23.49%	27.37%	23.58%	25.30%	23.989
Jun-10	25.04%	23.95%	29.32%	23.73%	24.54%	24.089
Jul-10	22.81%	24.76%	26.74%	24.28%	23.84%	23.909
Aug-10	24.09%	25.52%	26.75%	23.04%	23.65%	23.679
Sep-10	25.35%	24.51%	27.44%	23.99%	24.01%	23.899
Oct-10	25.99%	25.02%	26.44%	23.99%	25.38%	24.289
Nov-10	25.98%	25.41%	28.03%	24.03%	26.33%	24.859
Dec-10	24.11%	25.56%	26.60%	24.08%	25.48%	24.69%
YTD	24.89%	24.38%	27.08%	23.60%	24.55%	23.98%